

**CONSOLIDATED ANNUAL PERFORMANCE  
AND  
EVALUATION REPORT**

**FY 2016-17 CAPER**  
(DRAFT)

**COMMUNITY DEVELOPMENT BLOCK GRANT  
HOME INVESTMENT PARTNERSHIPS  
EMERGENCY SOLUTIONS GRANTS**



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**August 18, 2017**

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

For the second year of implementation, County of Kern has made significant progress towards realizing high priority goals identified within the Annual Action Plan and 2015-2016 Consolidated Plan. Due to a relatively high number of uncompleted CDBG funded activities created during the first fiscal year (FY) 2015-16 and newly created activities for FY 2016-2017, significant progress has been made in FY 2016-17 towards meeting the goals and objectives identified in the applicable plans noted above. In addition, projects and activities created prior to FY 2015 continue to be implemented. CDBG funds utilized during the 2016-17 Action Plan have provided improvements for the benefit of approximately 83,361 persons, 155% above the expected level of persons served.

The County met its second year goal to promote Fair Housing by servicing at least 482 requests made by persons and/or households. However, it is noted that the reported accomplishments were classified as "Other" in the Consolidated Plan/Action Plan Goals, where in fact those accomplishments may be better classified as "Public service activities other than Low/Moderate Income Housing Benefit." The accomplishments have been reported below as "Other" in order to show progress towards meeting the identified goals of the plans listed above, however; any discrepancies will be accounted for and revised, as necessary for future accomplishment reporting purposes.

In addition to fair housing accomplishments, CDBG funds are used to support the need to rehabilitate housing for persons with special needs including the elderly by rehabilitating 12 rental units and 9 homeowner-occupied units. It is noted that while the number of housing-related rehabilitation activities undertaken have declined from the prior year, particularly as it applies to single-family residences assisted with CDBG, staff resources for rehabilitation activities were limited in the past year. Staff resources over the past year have been constrained due to the County's commitment to replace housing for individuals affected by the Erskine Fire, located in the Lake Isabella area, which displaced residents and severely affected several communities surrounding Lake Isabella. It is expected that home access and other housing rehabilitation activities will ramp up further during the third year of implementation as staff resources recover from those commitments.

**See Attachments 1 (PR 26) and 2 (Summary of Accomplishments) for further details (with particular emphasis on the Con Plan Goals and Accomplishments Report regarding accomplishments - not associated with a strategic plan goal) and therefore not prepopulated data reported by the IDIS system.**

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual– Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase Access to Homeownership Opportunities	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	0	0.00%			
Increase supply of low-income affordable housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	34	34	100.00%	16	0	0.00%
Increase supply of low-income affordable housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	50	0	0.00%			
Preserve existing affordable housing stock	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	0	0		2	0	0.00%
Preserve existing affordable housing stock	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	3	12.00%	1	0	0.00%
Promote economic development activities	Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	1	0	0.00%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual– Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Promote Fair Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Promote Fair Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	1500	482	32.13%	300	482	160.67%
Provide funding for public facilities/improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250,000	83,661	33.46%	32775	83661	255.26%
Provide funding for public facilities/improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		97,410	97,410	100.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual– Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide housing/services to special needs pop.	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	120	31	25.83%	20	12	60.00%
Provide housing/services to special needs pop.	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	33	16.50%	40	9	22.50%
Provide housing/services to special needs pop.	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	7,500	0	0.00%	1	0	0.00%
Provide housing/services to special needs pop.	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	800	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

High priority needs identified within the FY 2015-16 through FY 2019-20 Consolidated Plan (Con Plan) include: affordable rental housing, provide housing/services to special needs populations, provide funding for public facilities/improvements, and promote fair housing.

Needs identified as low priority in the Con Plan include: increase access to homeownership opportunities and promote economic development activities. The outcome indicators included in the CAPER indicate that Kern County focused its use of funds towards the highest priority uses identified in the Con Plan.

The goal of increasing the supply of low-income affordable housing was listed as a high priority within the County Consolidated Plan. The goal of constructing 34 units in the first year was not met. However, the total is the same goal for the entire Consolidated Plan period FY 2015-16 through FY 2019-2020 and consequently, the Kern Plan Jurisdiction will continue to implement the program until the goal is reached.

As to HOME related activities, two additional projects are nearing completion; one new construction multifamily project consisting of 60 rental units, including 11 HOME-Assisted units, and one acquisition/rehabilitation project consisting of 48 units in a multifamily complex, eleven of which are HOME-Assisted.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	3,449	37	0
Black or African American	350	0	0
Asian	500	0	0
American Indian or American Native	55	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
<b>Total</b>	<b>4,354</b>	<b>37</b>	<b>0</b>
Hispanic	574	37	0
Not Hispanic	3,780	0	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

Within Kern County, CDBG funds are utilized to support area-based, client-based and job-based activities which are eligible under CDBG rules. Poverty, lack of education and other factors affect a number of communities served by the County of Kern, regardless of race. Although the majority of families assisted with CDBG funds were white, approximately 33.9% of reported persons served were Hispanic, Black or African American, Asian or American Indian or American Native (non-white). Families assisted with CDBG may include single person households, more than one person or very large households, as relative income limits permit for the effective year. The PR 23 report (see attached report) indicates that the total persons assisted with all CDBG funds expended in 2016 include the following persons by race; (5,095) White, (542) Black/African American, (504) Asian, (55) American Indian/Alaska Native, (1) Native Hawaiian/Other Pacific Islander, (19) American Indian/Alaska Native and White and (3) Other multi-racial.

The PR 23 report indicates that for Housing activities assisted with CDBG funds (83) total families were assisted as follows: (63) White, (13) Other multi-racial, (6) African American, (1) American Indian/Alaska Native and (13) family households identified as being Hispanic.



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	4,113,644	6,454,362
HOME	HOME	1,628,580	973,944
HOPWA	HOPWA		
ESG	ESG	368,923	375,051
Other	Other		

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of California City	2	0.18	California City Balsitis Park getting underway shortly.
City of Ridgecrest	3	1.92	City is moving forward with several projects underway shortly
City of Shafter	3	0.17	City of Shafter Street Median Project underway shortly
City of Tehachapi	1	0.02	City of Tehachapi Northside Project underway shortly funds will increase
Unincorporated County	91	97.71	97.71% of allocation went to County (see City of Arvin notes below)

Table 4 – Identify the geographic distribution and location of investments

### Narrative

City related administration costs were not considered in the actual percentage of allocation, just direct delivery funds. The City of Tehachapi, City of Shafter and City of California City have projects that will be undertaken shortly. The City of Ridgecrest has several ongoing projects with the County that date back as far as 2012. Consequently, the percentage of CDBG funds disbursed to Co-operative Cities is expected to increase in the next year due to the number of pending activities previously underway.

Although the majority of the current allocation (97.71%) went to Unincorporated County, the City of Arvin, while no longer a participating city, has continued to receive disbursements related to 2014 allocation and active projects which are now complete. The City of Arvin received 12.71% or \$502,858.96 of disbursed funds in 2016. The Unincorporated County utilized the remaining 85% of CDBG funds disbursed in 2016; which include both administration and delivery costs for projects included in the 2016-17 Action Plan and prior year projects and activities which remain open.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

All though there are no matching requirements for CDBG funds, where other available funds are available, the additional funds continue to be leveraged for project and activity design and delivery. For County activities, where funds were available for public facility improvement activities, grants and other incentives continue to be applied for and secured. Additional funds utilized of the prior year include but are not limited to: Golden Empire Transit (GET) funds, Transportation Development Act (TDA) funds, renewable energy development funds or RENEWBIZ funds, and County of Kern Roads fund.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructur e	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
<b>Households Displaced</b>	<b>Total</b>	<b>Minority Property Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	26	11
Number of Special-Needs households to be provided affordable housing units	60	69
<b>Total</b>	<b>86</b>	<b>80</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	16	11
Number of households supported through Rehab of Existing Units	70	69
Number of households supported through Acquisition of Existing Units	0	11
<b>Total</b>	<b>86</b>	<b>91</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Construction of one new rental housing project was completed in the reporting period that consists of 11 Home-Assisted rental units and 49 additional rental units plus a manager's unit, for a total of 60 new units. Additionally, one 48-unit rental project at-risk of converting to market rate was acquired and rehabilitated. Eleven of the units are designated as HOME units, with one designated manager's unit and 36 additional affordable units.

Since the Consolidated Plan total was based on total units, not just HOME units, all 106 non-management units are counted this year as new or rehabilitated affordable housing.

During the 2016 through 2017 Action Plan cycle, 69 households were supported with accessibility improvements funded with CDBG program funds and managed by Planning and Natural Resources Department's Community Development Division.

**Discuss how these outcomes will impact future annual action plans.**

A CHDO activity currently underway is intended to provide up to eight acquired and rehabilitated singlefamily rental homes. Additionally, an agreement is in place to provide HOME assistance for a project designed to provide 16 affordable single family rental homes, 11 of which will be restricted under HOME regulations.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 13 – Number of Households Served**

**Narrative Information**

Preparers Note: Related information to questions is pending and to be completed in final draft.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The on-going mission of the Bakersfield/Kern County Continuum of Care is the subject of on-going discussion and coordination between the City of Bakersfield, County of Kern, and the service providers that came together as the Kern County Homeless Collaborative. The Collaborative has taken a very active role over the past several years to combat conditions that stem from a relatively high rate of poverty and unemployment. The Collaborative has brought agencies together and helped them channel their limited resources toward solving the needs that are recognized in common by those agencies. These actions have reduced duplication of services, maximized the number of clients served with limited dollars, and provided the agencies with a forum where they can share problems and collectively work out solutions.

The Collaborative has evolved to include all of the components of a successful continuum - outreach /intake/assessment, emergency shelter, transitional housing, permanent supportive housing, permanent housing, and supportive services.

The County specifically supports Street Outreach with ESG funds. As reported elsewhere, ?? persons were served through specific outreach to unsheltered persons.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Preparers Note: Related information to following is pending and to be completed in final draft Emergency shelter is facilitated by four providers in the jurisdiction, including two shelters that provide assistance to victims of domestic violence. Assistance was provided to ?? persons during the reporting period. Shelter agencies are actively linked with providers of transitional and permanent housing so that clients may be transitioned to stable long-term housing as soon as they are ready.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Preparers Note: Related information to following is pending and to be completed in final draft Homelessness Prevention is funded with ESG funds in the jurisdiction. A total of ?? persons were assisted with ESG Homelessness Prevention funds. Additionally, through the efforts of the Kern County Homeless Collaborative, extensive efforts have been made to reach health care facilities and others that otherwise may have been discharged into homelessness, and County-funded health care, mental health, foster care, and other programs have been specifically identified for support. County policy prohibits the discharge of any person from County facilities into homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Preparers Note: Related information to following is pending and to be completed in final draft Rapid Re-housing funding through ESG assisted ?? adults and ?? children to obtain permanent housing. Through



working relationships established by the Rapid Re-housing service provider, private owners of rental housing have often accommodated the needs of those transitioning to permanent housing that may not be able to qualify except for special concessions granted to clients receiving case management under the Rapid Re-housing program. Additionally, Street Outreach is actively involved with veterans organizations and other agencies that can provide assistance to those with specific needs, including those who are chronically homeless. All of these efforts are supported by transitional housing assistance and permanent housing assistance provided through CoC funding, and are further facilitated by additions to the stock of affordable housing funded in part by the HOME Program.

### **CR-30 - Public Housing 91.220(h); 91.320(j)**

#### **Actions taken to address the needs of public housing**

During FY 2016 through 2017, the Housing Authority of the County of Kern made improvements to several housing facilities and continued to expand affordable housing in Kern County. The Rancho Algodon affordable housing development west of Delano was refinanced and modernized and the Rio Vista Public Housing site in Oildale was modernized and converted to project based Housing Choice Vouchers under the Rental Assistance Demonstration program. Improvements were also made to the Transitional Housing property in Oildale.

Along with improvements to existing housing, the Housing Authority also made progress towards expanding the supply of affordable housing during FY 2015 through 2016. The Housing Authority is co-developer of Almond Village, an 81-unit affordable housing development under construction in Lost Hills financed in part by County HOME funds. In addition, the Authority assisted Golden Empire Affordable Housing, Inc. II with the development of Park 201, which will provide 56 affordable housing units, including 42 units for homeless veterans and other homeless persons. (Update has been requested from the Housing Authority)

#### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

During FY 2016 through 2017, the Housing Authority continued to promote homeownership; during the year, ?? families left assisted housing to become first time homeowners. (Update has been requested from the Housing Authority)

#### **Actions taken to provide assistance to troubled PHAs**

Not applicable. There are no troubled PHAs in the jurisdiction.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In development of the Kern County Housing Update, the Kern County Planning and Natural Resources Department (Planning and Community Development) held seven (7) community meetings in July of 2015 in the communities of Inyokern, Lake Isabella, Frazier Park, Bakersfield, Rosamond, Wasco and Lamont where the public was provided an opportunity to address or comment on housing related needs in their communities.

After consideration of comments, and other related housing laws and regulations, a draft housing element was developed. After several meetings held from February to April, the item was set for consideration by the Board of Supervisors (Board). On April 26, 2016, the Board adopted the 2015-2023 (Resolution No. 2016-088) Housing Element Update. The revision includes several policy land use actions and zoning actions in order to encourage development of residential development with high-density related incentives.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Kern County participates in the KCHC, a network of nonprofit service providers, policymakers, businesses, charitable and faith-based organizations, volunteers, and homeless or formerly homeless individuals. The collaborative has established a goal of ending homelessness in Kern County by 2018. KCHC's fiscal sponsor is the United Way of Kern County, and KCHC is also the responsible entity for the HUD-funded Continuum of Care program for Kern County, which HUD calls the Bakersfield/Kern Continuum of Care.

According to the 2015 Homeless Census Point In Time Count conducted by KCHC, there were 953 homeless individuals counted during a 24-hour period of January 22 through January 23, 2015. According to this survey, homelessness in Kern County has declined by 38% overall since 2007, and by 4% overall from last year. Most of the homeless population was counted in Metro Bakersfield, where 809 homeless individuals were counted. Rural homelessness has increased dramatically in some parts of the County, most notably Mojave, where 64 homeless individuals were counted. The length of time people are remaining homeless has increased 7% to 29 months, from an average of 27 months in 2013.

With the adoption of the Housing Element in April of 2016, several programs and policies which support addressing underserved needs were evaluated and as necessary reconsidered, as to their effectiveness. Programs that were found to be effective, successful or partially successful in addressing underserved needs were recommended for continuation and as appropriate changes or other modifications as needed.

Public infrastructure is a basic building block to a suitable and sustainable living environment in the urbanized areas of the county. Since the beginning of the County's participation in the CDBG program, the County has placed a high priority on infrastructure projects and improvements within areas of the Plan Jurisdiction that were developed without the benefit of these basic urban amenities (streets, sidewalks, water-sewer systems, flood drain improvements, etc.) or where such systems are so deteriorated that they pose a threat to public health and safety. Most of these infrastructure-deficient areas are also communities with high concentrations of low- and moderate-income families and persons. In striving to meet this need, the Plan Jurisdiction has made substantial progress in reducing the number of activities assisted with prior year funds and improved methods to ensure timely delivery of projects. The plan jurisdiction will continue to look for ways to expedite delivery on planned projects in an effort to meet the needs of the community.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The identification and abatement of LBP is required for CDBG-funded public facilities projects. Whenever possible, the identification of LBP hazards is made early in the planning process, and when found at levels of concern that may pose risk to the health of individuals, is treated or abated as part of the environmental review process. Community Development is also involved in the identification and abatement of LBP for CDBG and HOME projects. During the 2015-16 program year, CDBG Program rehabilitation activities were conducted for two (2) properties constructed prior to 1978.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

There is no single document which describes a County of Kern Anti-Poverty Strategy. This, in part, is because there are various public and private agencies within the County that administer programs and services that benefit persons in poverty. Every conceivable form of agency from County and City departments to church groups provides some type of service to persons living in poverty. With this breadth of agency involvement, it is extremely difficult to collect resources, coordinate delivery of services, and avoid service duplication. The following are a number of programs and services provided by specific agencies within the County that help to reduce the number of households with incomes below the poverty line:

**Program List I**

The County Department of Human Services operates the Independent Living Skills Program which provides a number of services to teens to prepare them for emancipation, college, jobs, obtaining affordable and adequate housing, and developing money management skills. The CalWORKs Program provides basic education skills, English as a second language, job club/job search activities, on the job training, and pre-employment preparation to eligible recipients. The Employers' Training Resource Department provides job skills training, as well as skills needed to find a job for these eligible recipients. Through the Family Unification Program, the Housing Authority of the County of Kern provides Section 8 housing certificates to families and other assistance aimed at maintaining the family unit.

**Program List II**

The Housing Authority of the County of Kern is also working on the HUD-funded Family Self Sufficiency Program which will help public housing residents make the transition to home ownership through training and an opportunity to accumulate a down payment for a home. The Housing authority is also securing property to initiate a program to help young adults transition out of the foster care environment into self-sufficiency. When the opportunity arises to make handicapped accessible improvements to housing occupied by Human Service clients, in order to keep them in such conventional housing as a less expensive alternative to institutionalization, the Department of Human Services refers these clients to the PLNR Home Access Grant Program. As part of the Bakersfield Homeless Shelter operation, several State and County agencies provide services directed towards the transition of homeless to self-sufficiency and more permanent housing. There are a number of nonprofit agencies such as the Golden Empire Gleaners and the Community Action Partnership of Kern (CAPK), which focus on the total needs of families so that they can make a transition to self-sufficiency and stability.

**Program List III**

There are over twenty (20) "Local Collaborative" agencies throughout the County that administer Healthy Start Support Services Programs and provide various services such as health care, vocational education for adults, affordable child care, affordable public transportation, and other similar services to help persons in poverty become self sufficient. These Collaboratives work with many other local agencies to deliver the services. A list of these agencies is available through the Kern County Superintendent of Schools website at <http://www.kern.org>. Golden Empire Transit has continued its hours of service to seven days a week to accommodate CalWORKs clients' job-related transportation needs.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Community Development Division has met with applicants, Cooperative Cities and related County Departments (Public Works, General Services, Aging and Adult Services) in order to discuss prospective projects and improve project delivery methods.

In early November of 2016, pre-publicized community meetings were held in Bakersfield and Mojave to solicit input for the FY 2016-17 Annual Action Plan. Subsequently, in April and May of 2017, and in August 2017 (due to revisions to the draft document) public meetings and public hearings were conducted in Bakersfield to review and accept comments regarding the Annual Action Plan. While attendees were present at the April/May meetings, only one attendee was present in August 2017.

Community Development Staff attended 31 meetings throughout the County, the extent of which is detailed further in the following response to actions taken to enhance coordination between public and private housing and social service agencies.

**Housing**

During the 2016-17 fiscal year, the County continued its cooperation with the Kern County Homeless Collaborative, a group focused on identifying solutions to chronic homelessness in both rural and metropolitan areas of the County. Additionally, the County continues its involvement in the effort to implement the Ten-Year Plan to End Chronic Homelessness in the metro Bakersfield Area, since a census of homeless persons identified Bakersfield as having the largest concentration of homeless persons in the County.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Preparers Note: Related information is pending and to be completed in final draft.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The current Analysis of Impediments to Fair Housing Choice was adopted by the County Board of Supervisors on October 6, 2015. The previous Analysis of Impediments was approved in 2004, and is referenced in the following narrative to provide continuity when necessary between the two documents.

The purpose of the Analysis of Impediments to Fair Housing Choice is to determine the possible existence of impediments to housing choices based upon race, religion, sex, color, national origin, handicap (disability), or familial status and, where identified, to suggest necessary steps to reduce and/or eliminate such impediments. This section describes those impediments and the corresponding actions identified through the analysis. To facilitate reporting of accomplishments and the association of planned activities with impediments and actions to address, each impediment and action is identified by a number. Actions are labeled according to the impediment they address. It is important to note that the identification of an impediment does not necessarily identify a deficiency. By identifying the presence of an impediment, this analysis is stating the nature of a problem which the actions to address will serve to mitigate. These may be affirmative actions as much as responses to current conditions.

Please note that state law requires local jurisdictions in California to assess barriers to affordable housing as part of the General Plan Housing Element. Programs to address impediments to fair housing may be addressed through the implementation of the Housing Element.

**Affordable Housing**

The following is a summary of the Impediments identified in the October 2015 document that includes actions taken by the County prior to and subsequent to the adoption of the update in 2015. Affordable Housing. The provision of affordable housing and the support of existing and new affordable housing are critical to assuring that all households have access to quality housing. Although there are a number of

affordable projects within the County, housing affordability in both the ownership and rental sectors of the housing market is still limited. Even with declining home prices offering a median sales price of about \$196,000 in the Kern Plan Jurisdiction and \$165,000 in Kern County as a whole, only a household earning a moderate income would be within reach of affording the median priced home in these areas. This means households earning less than 80 percent of the median family income commonly overpay to own a home. Rental affordability is an issue for persons and families earning extremely low and very low household incomes. The average four-person household in these income categories would have to allocate nearly 50 percent of its income to cover the average costs of a three-bedroom unit in Kern County.

- 1) 2015 Impediment: Lack of sufficient affordable housing supply.
    - 1.1 Action: Continue to provide assistance to preserve existing affordable housing and to create new affordable housing.
    - 1.2 Action: Continue to offer regulatory relief and incentives for the development of affordable housing.
    - 1.3 Action: Continue to assure the availability of adequate sites for the development of affordable housing.
    - 1.4 Action: Continue to pursue available and appropriate state and federal funding sources to support efforts to construct housing that meets the needs of lower income households.
  - 2) 2015 Impediment: Need for rental subsidy for lower-income households.
    - 2.1 Action: Continue to support the Kern Housing Authority Section 8 Housing Choice Voucher Rental Assistance Program. This will include distribution of program information at the Community Development Division public counter, periodic meetings with representatives of the Housing Authority to discuss actions the County can take to coordinate program implementation, and potential creation and maintenance of a link to the Housing Authority website on the County website.
- CAPER Update: Housing Authority information is available at the Community Development Division public counter, a link to Housing Authority affordable housing information is provided on the Community Development Division web page, and coordination with the Housing Authority is ongoing.

### **Mortgage Lending**

The analysis of home mortgage lending patterns revealed that persons reporting as Hispanic/Latino appeared to be less likely to apply for mortgage credit. Because the reasons for lower loan request rates among Hispanic/Latino borrowers are not evident, it is difficult to target programs to correct the impediment. Nevertheless, programs should be designed to reach the Hispanic community and offer technical assistance with the home purchase process. The analysis also revealed a lack of information on the reason for loan denial. This factor is optional for all lending institutions, except those regulated by the Office of Thrift Supervision. Although it is beyond the jurisdiction of the County, this weakness in federal reporting limits the usefulness of the HMDA data. The mortgage lending analysis also suggests that those who request mortgage credit to purchase homes in areas that have concentrations of lower income households are less likely to receive that credit. The general strategy suggested from the analysis: encouragement of lenders to reach out to underrepresented populations, both Hispanic and lower income.

- 3) 2015 Impediment: Differential rates of mortgage credit requests in the private lending market based on ethnicity.
  - 3.1 Action: The County will periodically monitor Home Mortgage Disclosure Act (HMDA) data and report significant trends in mortgage applications by ethnicity.
  - 3.2 Action: When selecting lending institutions for contracts and participation in the County homeownership assistance program, the County may prefer those with a Community

Reinvestment Act (CRA) rating of Outstanding. The County may exclude those with a rating of Needs to Improve or Substantial Noncompliance according to the most recent examination period published by the Federal Financial Institutions Examination Council (FFIEC).

- 4) 2015 Impediment: Lower rates of loan origination in the private lending market based on neighborhood income characteristics.

4.1 Action: The County will continue to offer and to support home purchase programs targeted to lower -income (low and very low), immigrant, and minority households.

CAPER Update: No significant trends in mortgage applications by ethnicity have been identified. Home purchase programs were not funded in the reporting period.

## **Fair Housing**

### **Fair Housing Education and Enforcement**

The HUD Office of Fair Housing and Equal Opportunity (FHEO) conducted a review of Kern County fair housing practices from March 26, 2013 through March 27, 2013. The FHEO sent a letter to the County dated August 20, 2014, that identified a number of impediments to fair housing in Kern County. The County subsequently entered into a Voluntary Compliance Agreement (VCA) executed on October 9, 2014. Subsequent to the execution of the VCA, the County worked with HUD to resolve the findings and concerns noted, and on June 22, 2017, HUD issued correspondence noting that the County had provided acceptable evidence that fulfills all of the provisions noted in the VCA. These findings and concerns were noted as impediments 5 through 13 in the Analysis of Impediments. Details of those impediments may be found in the October 15, 2015 update of the Analysis of Impediments which is available on the County website.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Response: Subrecipient Activities

Community Development Program Subrecipients are monitored per 24CFR570 and specific contract requirements each fiscal year. Monitors may be conducted on-site, remotely, or using a combination of these methods.

The Fiscal, Agreements & Compliance (FAC) Division employs an annual monitoring strategy that begins with performing a risk assessment with current subrecipients. This assessment uses a point system to identify projects with the most significant level of risk exposure and to determine the monitoring type (comprehensive or focused) that will be used with the subrecipient in the current cycle. New subrecipients, the amount of allocation, management and satisfaction are factors used to rate risk.

Comprehensive monitoring may include an on-site visit with a thorough review of all major activities, including financial records, physical condition, management practices, and satisfaction or service. Focused monitoring may include a less comprehensive on-site monitoring or a remote review where the subrecipient certifies by letter the continued use, physical condition and program income reporting.

Subrecipients reviewed onsite are notified in advance by written correspondence of any monitoring visit. The date/time of the visit, type of monitoring, what information will be reviewed and the staff who will conduct the monitor are included in the correspondence.

The staff person ends the on-site monitoring by reviewing the tentative conclusions with the subrecipient to establish a clear understanding and address any questions regarding the monitoring results.

Within 10 days, monitoring staff prepare a formal written letter describing the results of the monitoring visit. Any findings, concerns or other observations of the subrecipient's strengths or weaknesses is

included. The subrecipient is given a timeline to resolve any findings or concerns along with recommendations or requirements on how to address and resolve problems.

The FAC Monitoring database developed to manage the over two hundred projects requiring monitoring has been a successful tool. The database lists the varied monitoring onset dates, how often the project is to be monitored and whether the monitor is to be comprehensive or focused. The database also indicates if the subrecipient needs to provide financial statements or a Single Audit Report. Monitoring profiles, risk assessments and monitoring events are recorded in the database, enabling staff to quickly prepare form monitoring letters and specialized reports for tracking progress and completion.

#### Focused Monitoring

Subrecipient Type	# Reported	# of Projects in FY 2016-17 Monitoring Cycle	# Complete Depts-Subrpt /Projects	% of Total Projects Complete
County Departments	5	27	1 / 5	19%
Cooperative Cities	6	63	4 / 42	67%
Other Subrecipients	5	5	4 / 4	80%

#### Comprehensive Monitoring

Subrecipient Type	# Reported	# of Projects included	# Complete Subrpt / Projects	% of Total Projects Complete
Cooperative Cities	3	18	2 / 32	56%
Other Subrecipients	2	2	2 / 2	100%

#### Focused Monitoring Table

#### Monitoring

In addition to the previously-mentioned subrecipient monitoring activities, the FAC Division routinely monitors other facets of County and subrecipient project implementation such as small business and Section 3 utilization monitoring, procurement monitoring, and labor standards activity. If wage underpayments are noted as a result of this monitoring, payment of the wages due is requested and reported to HUD on their semi-annual labor standards enforcement report. If project wage underpayments total \$1,000 or more or are found to be willful, a CFR29, Section 5.7 Enforcement Report is prepared and sent to HUD by the FAC Division or by the County department implementing the project. For Small Business and Section 3 Business and Resident utilization reporting, the County completes and submits to HUD the semi-annual Labor Standards Enforcement Report and the annual Minority Business Enterprise (MBE) Report, respectively. For more information relating to Housing Activities, please refer to the Housing Monitoring Report located in Appendix G.

#### Monitoring Table Introduction

Response: Subrecipient Activities Monitoring on CDBG projects was performed - See Focused Monitoring Table. Focused Monitoring was 55% compliant overall. Two former Cooperative Cities that left the program on 6/30/14 were unable to return the requested responses for twenty (20) projects still in monitoring. Three (3) projects with other County Departments are no longer utilized. Community Development Planning staff are working to resolve the disposition of these properties and their future use. Staffing changes in one County Department has delayed the reporting of five (5) projects. Regular follow-ups with all County Departments, former Cooperative Cities and Other Subrecipients will continue until the information is returned. Comprehensive Monitoring was 78% compliant overall. Comments, suggestions, and technical assistance were offered to subrecipients for improvement in certain areas and to avoid future problems. One former Cooperative City that left the program on 6/30/14 was unable to schedule a site visit due to staff vacancies. Comprehensive monitoring based on risk assessment scores will be performed with two (2) Cooperative Cities in the FY 2017-18. The FAC Division also monitored the financial records of 33 HOME & CDBG loan recipients for housing projects.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A notice was placed in twelve newspapers circulated throughout the County and in newspapers with coverage in Cooperative Cities.

The draft CAPER was be made available for public review a minimum of 15 days prior to the public hearing at the following locations: Planning and Natural Resources Department; **the Cooperative Agreement City Halls located in California City, Ridgecrest, Shafter, and Tehachapi**; the Beale Memorial Library (701 Truxtun Ave., Bakersfield) and all County library branches; and at the County's website.



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Due to fairly recent economic developments, including changing market conditions and the drop in oil prices, the County of Kern has had to re-evaluate the use of CDBG funds from what has historically been the priority of the program - brick and mortar projects - to consider other pressing concerns of the community which include public safety. Essential safety services are essential to maintaining order and providing security in all communities including low to moderate income communities. As the Erskine Fire, fiscal budget emergency and other pressing issues develop, community priorities and needs may continue to shift in order to address evolving needs.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Preparers Note: Related information is pending and to be completed in final draft.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Preparers Note: Related information is pending and to be completed in final draft.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Preparers Note: Related information is pending and to be completed in final draft.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

N/A

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps* for Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	KERN COUNTY
Organizational DUNS Number	063811350
EIN/TIN Number	956000925
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

##### ESG Contact Name

Prefix	0
First Name	David
Middle Name	J
Last Name	Press
Suffix	0
Title	Housing Programs Manager

##### ESG Contact Address

Street Address 1	2700 "M" Street, Suite 250
Street Address 2	0
City	Bakersfield
State	CA
ZIP Code	93301
Phone Number	6618625039
Extension	0
Fax Number	6618625052
Email Address	pressd@co.kern.ca.us

##### ESG Secondary Contact

Prefix	Mrs
First Name	Florlyn
Last Name	Lubatti
Suffix	0
Title	Accountant III
Phone Number	6618625023
Extension	0
Email Address	lubattif@co.kern.ca.us

## **2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	07/01/2016
<b>Program Year End Date</b>	06/30/2017

### **3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**  
**City**  
**State**  
**Zip Code**  
**DUNS Number**  
**Is subrecipient a victim services provider**  
**Subrecipient Organization Type**  
**ESG Subgrant or Contract Award Amount**

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Preparers Note: Related information to ESG questions is pending and to be completed in final draft.



## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

**Table 28 - Other Grant Expenditures****11e. Total ESG Grant Funds**

Total ESG Funds Expended	2014	2015	2016
	0	0	0

**Table 29 - Total ESG Funds Expended****11f. Match Source**

	2014	2015	2016
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities****11g. Total**

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	0	0	0

**Table 31 - Total Amount of Funds Expended on ESG Activities**

## Attachments


### PR 26 Summary

PR-26 – Financial Summary Attachment – Page 1 of 1

#### Explanation of Adjustments

<b>16.17</b>	<b>Expenditures</b>
<b>Explanations</b>	<b>Amount</b>
CDBG Mo Rpt @ 062617	6,088,978.72
Accru/Recorders	81.00
Revers Accru 1516	(321,750.96)
Accruals 1617	324,820.50
	<b>6,092,129.26</b>
NGFC 1617	78,780.62
Revers NGFC 1516	(16,119.92)
	<b>6,154,789.96</b>
<b>FMZ 1617 6/30/17</b>	<b>(6,154,789.96)</b>

## PR 26 Final Report

	Office of Community Planning and Development	DATE:	08-15-17
	U.S. Department of Housing and Urban Development	TIME:	18:39
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2016		
	KERN COUNTY, CA		

### PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,576,549.13
02 ENTITLEMENT GRANT	3,953,644.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	92,056.76
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	11,622,249.89

### PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,226,001.35
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,226,001.35
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	862,977.37
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	365,383.49
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,454,362.21
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,167,887.68

### PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,190,261.90
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,190,261.90
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.32%

### LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

### PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	614,494.73
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	614,494.73
32 ENTITLEMENT GRANT	3,953,644.00
33 PRIOR YEAR PROGRAM INCOME	147,900.57
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,101,544.57
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.98%

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	862,977.37
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(57,111.04)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	805,866.33
42 ENTITLEMENT GRANT	3,953,644.00
43 CURRENT YEAR PROGRAM INCOME	92,056.76
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,045,700.76
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.92%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	1466	5959771	Community Action Partnership of Kern Food Bank Solar Energy Improvements	03	LMC	\$1,411.50
2015	4	1466	5979347	Community Action Partnership of Kern Food Bank Solar Energy Improvements	03	LMC	\$818.06
2015	4	1466	5979415	Community Action Partnership of Kern Food Bank Solar Energy Improvements	03	LMC	\$289.60
2015	4	1466	5979454	Community Action Partnership of Kern Food Bank Solar Energy Improvements	03	LMC	\$503.98
2015	4	1466	5984627	Community Action Partnership of Kern Food Bank Solar Energy Improvements	03	LMC	\$325.34
2015	4	1466	5993996	Community Action Partnership of Kern Food Bank Solar Energy Improvements	03	LMC	\$1,116.26
2015	4	1466	5999603	Community Action Partnership of Kern Food Bank Solar Energy Improvements	03	LMC	\$703.23
2015	4	1466	6013904	Community Action Partnership of Kern Food Bank Solar Energy Improvements	03	LMC	\$51.84
2015	4	1466	6020965	Community Action Partnership of Kern Food Bank Solar Energy Improvements	03	LMC	\$26.19
2015	4	1466	6032722	Community Action Partnership of Kern Food Bank Solar Energy Improvements	03	LMC	\$32,846.25
2015	4	1466	6042258	Community Action Partnership of Kern Food Bank Solar Energy Improvements	03	LMC	\$336.42
2015	4	1466	6050749	Community Action Partnership of Kern Food Bank Solar Energy Improvements	03	LMC	\$144.23
					03	Matrix Code	\$38,572.90
2013	5	1412	5959771	City of Ridgecrest - Senior Center Renovation Improvements 03A	LMC		\$2,332.74
2013	5	1412	5979415	City of Ridgecrest - Senior Center Renovation Improvements 03A	LMC		\$231.76
2013	5	1412	5979454	City of Ridgecrest - Senior Center Renovation Improvements 03A	LMC		\$468.95
2013	5	1412	5984627	City of Ridgecrest - Senior Center Renovation Improvements 03A	LMC		\$27.16
2013	5	1412	5993996	City of Ridgecrest - Senior Center Renovation Improvements 03A	LMC		\$48.43
2013	5	1412	5999603	City of Ridgecrest - Senior Center Renovation Improvements 03A	LMC		\$268.77
2013	5	1412	6020965	City of Ridgecrest - Senior Center Renovation Improvements 03A	LMC		\$558.52
2013	5	1412	6042258	City of Ridgecrest - Senior Center Renovation Improvements 03A	LMC		\$185.67
2014	2	1446	5959771	East Niles Senior Center Improvements	03A	LMC	\$31.53
2015	5	1467	5979347	City of Ridgecrest - Senior Center Parking Lot Rehabilitation	03A	LMC	\$40.42
2015	5	1467	5979454	City of Ridgecrest - Senior Center Parking Lot Rehabilitation	03A	LMC	\$321.33
2015	5	1467	5993996	City of Ridgecrest - Senior Center Parking Lot Rehabilitation	03A	LMC	\$174.71
2015	5	1467	6020965	City of Ridgecrest - Senior Center Parking Lot Rehabilitation	03A	LMC	\$742.74
2015	5	1467	6039697	City of Ridgecrest - Senior Center Parking Lot Rehabilitation	03A	LMC	\$2,299.44
2015	5	1467	6042258	City of Ridgecrest - Senior Center Parking Lot Rehabilitation	03A	LMC	\$567.81
2015	14	1476	5944282	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$3,815.71
2015	14	1476	5959771	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$2,588.82
2015	14	1476	5965933	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$886.28
2015	14	1476	5968567	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$10,163.65
2015	14	1476	5970786	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$1,563.97



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2015	14	1476	5972659	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$165.00
2015	14	1476	5974865	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$6,660.04
2015	14	1476	5979415	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$186.12
2015	14	1476	5979454	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$503.98
2015	14	1476	5979684	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$2,816.12
2015	14	1476	5984627	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$325.34
2015	14	1476	5986422	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$4,252.62
2015	14	1476	5990126	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$2,665.63
2015	14	1476	5993996	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$509.48
2015	14	1476	5994531	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$88,861.02
2015	14	1476	5996508	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$1,205.90
2015	14	1476	5998251	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$7,826.40
2015	14	1476	5999603	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$176.86
2015	14	1476	6005196	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$47,774.58
2015	14	1476	6007098	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$6,959.44
2015	14	1476	6012369	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$1,023.78
2015	14	1476	6013904	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$1,453.62
2015	14	1476	6014848	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$900.00
2015	14	1476	6020965	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$528.33
2015	14	1476	6021239	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$527.60
2015	14	1476	6028453	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$5,621.96
2015	14	1476	6030546	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$13,276.28
2015	14	1476	6039697	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$505.21
2015	14	1476	6042258	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$441.65
2015	14	1476	6049465	Architectural Barrier Removal Program (Mojave Veterans and Seniors Building)	03A	LMC	\$3.16
					03A	Matrix Code	\$222,488.53
2014	10	1454	5944282	Architectural Barrier Removal Program	03B	LMC	\$5,599.96
2014	10	1454	5946958	Architectural Barrier Removal Program	03B	LMC	\$73,355.89
2014	10	1454	5955226	Architectural Barrier Removal Program	03B	LMC	\$922.00
2014	10	1454	5959771	Architectural Barrier Removal Program	03B	LMC	\$2,217.68
2014	10	1454	5961891	Architectural Barrier Removal Program	03B	LMC	\$57,128.22
2014	10	1454	5968567	Architectural Barrier Removal Program	03B	LMC	\$20,905.29
2014	10	1454	5970786	Architectural Barrier Removal Program	03B	LMC	\$291.22
2014	10	1454	5979347	Architectural Barrier Removal Program	03B	LMC	\$31.81
2014	10	1454	5979415	Architectural Barrier Removal Program	03B	LMC	\$348.28
2014	10	1454	5979684	Architectural Barrier Removal Program	03B	LMC	\$8,874.88





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2014	10	1454	5979902	Architectural Barrier Removal Program	03B	LMC	\$12,611.42
					03B	Matrix Code	\$182,286.65
2013	26	1445	5959771	# 44.13.2 - Alliance Against Family Violence	03C	LMC	\$289.51
2013	26	1445	5993996	# 44.13.2 - Alliance Against Family Violence	03C	LMC	\$80.92
2013	26	1445	6020965	# 44.13.2 - Alliance Against Family Violence	03C	LMC	\$577.48
2013	26	1445	6039697	# 44.13.2 - Alliance Against Family Violence	03C	LMC	\$93.10
2013	26	1445	6042258	# 44.13.2 - Alliance Against Family Violence	03C	LMC	\$697.45
2013	26	1445	6050749	# 44.13.2 - Alliance Against Family Violence	03C	LMC	\$1,485.94
					03C	Matrix Code	\$3,224.40
2016	21	1510	6020965	East Bakersfield Boys and Girls Club Renovation Improvements	03D	LMC	\$701.49
2016	21	1510	6025783	East Bakersfield Boys and Girls Club Renovation Improvements	03D	LMC	\$472.00
2016	21	1510	6030546	East Bakersfield Boys and Girls Club Renovation Improvements	03D	LMC	\$316.50
2016	21	1510	6039697	East Bakersfield Boys and Girls Club Renovation Improvements	03D	LMC	\$654.71
2016	21	1510	6042258	East Bakersfield Boys and Girls Club Renovation Improvements	03D	LMC	\$142.65
2016	21	1510	6050749	East Bakersfield Boys and Girls Club Renovation Improvements	03D	LMC	\$461.00
					03D	Matrix Code	\$2,748.35
2015	10	1472	5959771	Housing Authority of the County of Kern Sunset Labor Camp Improvements	03E	LMA	\$774.92
2015	10	1472	5979347	Housing Authority of the County of Kern Sunset Labor Camp Improvements	03E	LMA	\$40.42
2015	10	1472	5979415	Housing Authority of the County of Kern Sunset Labor Camp Improvements	03E	LMA	\$207.56
2015	10	1472	5979454	Housing Authority of the County of Kern Sunset Labor Camp Improvements	03E	LMA	\$426.03
2015	10	1472	5982637	Housing Authority of the County of Kern Sunset Labor Camp Improvements	03E	LMA	\$789.94
2015	10	1472	5984627	Housing Authority of the County of Kern Sunset Labor Camp Improvements	03E	LMA	\$94.25
2015	10	1472	5990126	Housing Authority of the County of Kern Sunset Labor Camp Improvements	03E	LMA	\$38.53
2015	10	1472	5993996	Housing Authority of the County of Kern Sunset Labor Camp Improvements	03E	LMA	\$465.84
2015	10	1472	6013904	Housing Authority of the County of Kern Sunset Labor Camp Improvements	03E	LMA	\$254.31
2015	10	1472	6020965	Housing Authority of the County of Kern Sunset Labor Camp Improvements	03E	LMA	\$82.50
2015	10	1472	6039697	Housing Authority of the County of Kern Sunset Labor Camp Improvements	03E	LMA	\$94.10
2015	10	1472	6042258	Housing Authority of the County of Kern Sunset Labor Camp Improvements	03E	LMA	\$77.21
					03E	Matrix Code	\$3,345.61
2013	3	1410	5959771	City of Arvin - Smothermon Spray Park (Phase II)	03F	LMA	\$868.67
2013	3	1410	5979347	City of Arvin - Smothermon Spray Park (Phase II)	03F	LMA	\$286.25
2013	3	1410	5979415	City of Arvin - Smothermon Spray Park (Phase II)	03F	LMA	\$154.52
2013	3	1410	5984627	City of Arvin - Smothermon Spray Park (Phase II)	03F	LMA	\$135.52
2013	3	1410	5993996	City of Arvin - Smothermon Spray Park (Phase II)	03F	LMA	\$202.33
2013	3	1410	5998251	City of Arvin - Smothermon Spray Park (Phase II)	03F	LMA	\$64,229.50
2013	3	1410	5999603	City of Arvin - Smothermon Spray Park (Phase II)	03F	LMA	\$43.73
2013	3	1410	6013904	City of Arvin - Smothermon Spray Park (Phase II)	03F	LMA	\$623.13
2013	3	1410	6020965	City of Arvin - Smothermon Spray Park (Phase II)	03F	LMA	\$130.41
2013	3	1410	6023857	City of Arvin - Smothermon Spray Park (Phase II)	03F	LMA	\$19,807.50
2013	3	1410	6039697	City of Arvin - Smothermon Spray Park (Phase II)	03F	LMA	\$337.94
2013	3	1410	6042258	City of Arvin - Smothermon Spray Park (Phase II)	03F	LMA	\$900.95



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2013	3	1410	6050749	City of Arvin - Smothermon Spray Park (Phase II)	03F	LMA	\$591.36
2013	8	1416	5959771	KRV/Mountain Mesa - Restroom Improvements	03F	LMA	\$51.50
2013	8	1416	5979684	KRV/Mountain Mesa - Restroom Improvements	03F	LMA	\$1,400.00
2014	6	1450	5979347	City of Shafter - Veterans Park Improvements	03F	LMA	\$95.42
2014	6	1450	5979415	City of Shafter - Veterans Park Improvements	03F	LMA	\$108.80
2014	19	1489	5955226	City of Arvin Di Giorgio Park Improvements	03F	LMA	\$574.50
2014	19	1489	5959771	City of Arvin Di Giorgio Park Improvements	03F	LMA	\$6,338.02
2014	19	1489	5977294	City of Arvin Di Giorgio Park Improvements	03F	LMA	\$314.35
2014	19	1489	5979347	City of Arvin Di Giorgio Park Improvements	03F	LMA	\$2,330.94
2014	19	1489	5979415	City of Arvin Di Giorgio Park Improvements	03F	LMA	\$1,011.69
2014	19	1489	5979454	City of Arvin Di Giorgio Park Improvements	03F	LMA	\$201.65
2014	19	1489	5984627	City of Arvin Di Giorgio Park Improvements	03F	LMA	\$352.19
2014	19	1489	5993996	City of Arvin Di Giorgio Park Improvements	03F	LMA	\$121.42
2014	19	1489	5994917	City of Arvin Di Giorgio Park Improvements	03F	LMA	\$236,744.79
2014	19	1489	5999603	City of Arvin Di Giorgio Park Improvements	03F	LMA	\$87.31
2014	19	1489	6007098	City of Arvin Di Giorgio Park Improvements	03F	LMA	\$130,887.68
2014	19	1489	6013904	City of Arvin Di Giorgio Park Improvements	03F	LMA	\$830.82
2014	19	1489	6020965	City of Arvin Di Giorgio Park Improvements	03F	LMA	\$97.82
2014	19	1489	6021239	City of Arvin Di Giorgio Park Improvements	03F	LMA	\$14,249.48
2014	19	1489	6035484	City of Arvin Di Giorgio Park Improvements	03F	LMA	\$20,099.05
2014	19	1489	6039697	City of Arvin Di Giorgio Park Improvements	03F	LMA	\$305.44
2016	4	1496	6013904	City of California City Balsitis Park Improvements	03F	LMA	\$2,542.87
2016	4	1496	6020965	City of California City Balsitis Park Improvements	03F	LMA	\$825.26
2016	4	1496	6039697	City of California City Balsitis Park Improvements	03F	LMA	\$2,241.68
2016	4	1496	6046212	City of California City Balsitis Park Improvements	03F	LMA	\$350.62
2016	4	1496	6049465	City of California City Balsitis Park Improvements	03F	LMA	\$229.13
2016	4	1496	6050749	City of California City Balsitis Park Improvements	03F	LMA	\$954.86
					03F	Matrix Code	\$511,659.10
2015	11	1473	5944282	Rosamond Senior Center Parking Lot Rehabilitation Improvements	03G	LMC	\$243.74
2015	11	1473	5959771	Rosamond Senior Center Parking Lot Rehabilitation Improvements	03G	LMC	\$729.11
2015	11	1473	5968567	Rosamond Senior Center Parking Lot Rehabilitation Improvements	03G	LMC	\$13,770.87
2015	11	1473	5970786	Rosamond Senior Center Parking Lot Rehabilitation Improvements	03G	LMC	\$411.26
2015	11	1473	5978309	Rosamond Senior Center Parking Lot Rehabilitation Improvements	03G	LMC	\$238,487.40
2015	11	1473	5979415	Rosamond Senior Center Parking Lot Rehabilitation Improvements	03G	LMC	\$69.52
2015	11	1473	5979454	Rosamond Senior Center Parking Lot Rehabilitation Improvements	03G	LMC	\$33.66
2015	11	1473	5979684	Rosamond Senior Center Parking Lot Rehabilitation Improvements	03G	LMC	\$4,475.02
2015	11	1473	5984627	Rosamond Senior Center Parking Lot Rehabilitation Improvements	03G	LMC	\$27.16
2015	11	1473	5986422	Rosamond Senior Center Parking Lot Rehabilitation Improvements	03G	LMC	\$389.48
2015	11	1473	5990126	Rosamond Senior Center Parking Lot Rehabilitation Improvements	03G	LMC	\$194.74
2015	11	1473	5993996	Rosamond Senior Center Parking Lot Rehabilitation Improvements	03G	LMC	\$80.92
2015	11	1473	5998798	Rosamond Senior Center Parking Lot Rehabilitation Improvements	03G	LMC	\$12,604.90
2015	11	1473	5999603	Rosamond Senior Center Parking Lot Rehabilitation Improvements	03G	LMC	\$87.31
2015	11	1473	6013904	Rosamond Senior Center Parking Lot Rehabilitation Improvements	03G	LMC	\$934.52
					03G	Matrix Code	\$272,539.61





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2016	25	1521	6050749	# 28.16.1 - Lake Isabella Reeder Tract Waste Water Treatment Plant Improvements	03H	LMA	\$3,888.06
					03H	Matrix Code	\$3,888.06
2014	7	1451	5948845	Inyokern Community Services District Water System Improvements	03J	LMA	\$32.80
2014	7	1451	5959771	Inyokern Community Services District Water System Improvements	03J	LMA	\$1,884.79
2014	7	1451	5979347	Inyokern Community Services District Water System Improvements	03J	LMA	\$254.44
2014	7	1451	5979415	Inyokern Community Services District Water System Improvements	03J	LMA	\$253.34
2014	7	1451	5979454	Inyokern Community Services District Water System Improvements	03J	LMA	\$100.69
2014	7	1451	5979902	Inyokern Community Services District Water System Improvements	03J	LMA	\$509.88
2014	7	1451	5993996	Inyokern Community Services District Water System Improvements	03J	LMA	\$890.23
2014	7	1451	5999603	Inyokern Community Services District Water System Improvements	03J	LMA	\$174.64
2014	7	1451	6003631	Inyokern Community Services District Water System Improvements	03J	LMA	\$3,462.04
2014	7	1451	6013904	Inyokern Community Services District Water System Improvements	03J	LMA	\$51.85
2014	7	1451	6019264	Inyokern Community Services District Water System Improvements	03J	LMA	\$169.96
2014	7	1451	6020965	Inyokern Community Services District Water System Improvements	03J	LMA	\$58.80
2014	7	1451	6021882	Inyokern Community Services District Water System Improvements	03J	LMA	\$440.22
2014	7	1451	6039697	Inyokern Community Services District Water System Improvements	03J	LMA	\$92.09
2014	7	1451	6042258	Inyokern Community Services District Water System Improvements	03J	LMA	\$234.84
2014	7	1451	6049465	Inyokern Community Services District Water System Improvements	03J	LMA	\$28,680.00
2014	7	1451	6050749	Inyokern Community Services District Water System Improvements	03J	LMA	\$72.11
					03J	Matrix Code	\$37,362.72
2012	6	1377	5946958	McFarland Streetscape & Lighting Impr (Multi-Phase/Ph II)	03K	LMA	\$9,385.03
2012	6	1377	5952966	McFarland Streetscape & Lighting Impr (Multi-Phase/Ph II)	03K	LMA	\$398.28
2012	6	1377	5959771	McFarland Streetscape & Lighting Impr (Multi-Phase/Ph II)	03K	LMA	\$984.82
2012	6	1377	5979415	McFarland Streetscape & Lighting Impr (Multi-Phase/Ph II)	03K	LMA	\$193.90
2012	6	1377	5979684	McFarland Streetscape & Lighting Impr (Multi-Phase/Ph II)	03K	LMA	\$581.06
2014	8	1452	5959771	Mojave Community Streetscape Improvements	03K	LMA	\$1,014.89
2014	8	1452	5979347	Mojave Community Streetscape Improvements	03K	LMA	\$225.77
2014	8	1452	5979415	Mojave Community Streetscape Improvements	03K	LMA	\$378.09
2014	8	1452	5979454	Mojave Community Streetscape Improvements	03K	LMA	\$33.66
2014	8	1452	5984627	Mojave Community Streetscape Improvements	03K	LMA	\$27.16
2014	8	1452	5993996	Mojave Community Streetscape Improvements	03K	LMA	\$40.46
2014	8	1452	5999603	Mojave Community Streetscape Improvements	03K	LMA	\$436.70
2014	8	1452	6013904	Mojave Community Streetscape Improvements	03K	LMA	\$51.85
2014	8	1452	6019264	Mojave Community Streetscape Improvements	03K	LMA	\$151,401.17
2014	8	1452	6020965	Mojave Community Streetscape Improvements	03K	LMA	\$1,450.63
2014	8	1452	6021239	Mojave Community Streetscape Improvements	03K	LMA	\$41,569.76
2014	8	1452	6021882	Mojave Community Streetscape Improvements	03K	LMA	\$12,757.37
2014	8	1452	6032722	Mojave Community Streetscape Improvements	03K	LMA	\$106,604.67
2014	8	1452	6039697	Mojave Community Streetscape Improvements	03K	LMA	\$1,042.23
2014	8	1452	6042258	Mojave Community Streetscape Improvements	03K	LMA	\$130.03
2014	8	1452	6050749	Mojave Community Streetscape Improvements	03K	LMA	\$232.57
2015	1	1463	5979347	Oildale Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$19.07



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2015	1	1463	5979415	Oildale Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$278.02
2015	1	1463	5979454	Oildale Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$168.00
2015	1	1463	5979902	Oildale Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$101,748.38
2015	1	1463	5984627	Oildale Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$591.76
2015	1	1463	5993996	Oildale Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$580.19
2015	1	1463	5999603	Oildale Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$443.36
2015	1	1463	6005196	Oildale Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$47,446.09
2015	1	1463	6013904	Oildale Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$51.85
2015	1	1463	6019264	Oildale Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$5,431.03
2015	1	1463	6020965	Oildale Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$156.60
2015	1	1463	6021882	Oildale Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$47,174.17
2015	1	1463	6032722	Oildale Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$496,596.71
2015	1	1463	6039697	Oildale Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$92.09
2015	1	1463	6042258	Oildale Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$177.77
2015	1	1463	6049465	Oildale Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$17,025.55
2015	1	1463	6050749	Oildale Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$604.32
2015	2	1464	5979255	California Infrastructure Bank Loan Payment	03K	LMA	\$16,770.04
2015	3	1465	5984627	East Bakersfield Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$730.04
2015	3	1465	5993996	East Bakersfield Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$116.46
2015	3	1465	5999603	East Bakersfield Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$701.00
2015	3	1465	6005196	East Bakersfield Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$144,087.55
2015	3	1465	6013904	East Bakersfield Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$271.22
2015	3	1465	6019264	East Bakersfield Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$7,719.24
2015	3	1465	6020965	East Bakersfield Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$287.01
2015	3	1465	6021882	East Bakersfield Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$33,684.17
2015	3	1465	6032722	East Bakersfield Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$192,212.93
2015	3	1465	6040207	East Bakersfield Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$3,271.92
2015	3	1465	6042258	East Bakersfield Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$130.03
2015	3	1465	6050749	East Bakersfield Bicycle/Pedestrian Safety Street Improvements	03K	LMA	\$209.47
2015	8	1470	5963799	City of Tehachapi - Northside Neighborhood Sidewalk and Alleyway Improvements	03K	LMA	\$17.69
2015	8	1470	5979347	City of Tehachapi - Northside Neighborhood Sidewalk and Alleyway Improvements	03K	LMA	\$242.53
2015	8	1470	5979415	City of Tehachapi - Northside Neighborhood Sidewalk and Alleyway Improvements	03K	LMA	\$342.57
2015	8	1470	5979454	City of Tehachapi - Northside Neighborhood Sidewalk and Alleyway Improvements	03K	LMA	\$85.32
2015	8	1470	5999603	City of Tehachapi - Northside Neighborhood Sidewalk and Alleyway Improvements	03K	LMA	\$43.73
2015	8	1470	6020965	City of Tehachapi - Northside Neighborhood Sidewalk and Alleyway Improvements	03K	LMA	\$91.39
2015	8	1470	6030546	City of Tehachapi - Northside Neighborhood Sidewalk and Alleyway Improvements	03K	LMA	\$33.91
2015	8	1470	6039697	City of Tehachapi - Northside Neighborhood Sidewalk and Alleyway Improvements	03K	LMA	\$1,196.31
2015	8	1470	6040207	City of Tehachapi - Northside Neighborhood Sidewalk and Alleyway Improvements	03K	LMA	\$25.75





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2015	8	1470	6042258	City of Tehachapi - Northside Neighborhood Sidewalk and Alleyway Improvements	03K	LMA	\$319.01
2015	8	1470	6050749	City of Tehachapi - Northside Neighborhood Sidewalk and Alleyway Improvements	03K	LMA	\$1,021.41
2016	1	1493	5979255	California Infrastructure Bank Loan Payment	03K	LMA	\$420,626.23
2016	1	1493	6007483	California Infrastructure Bank Loan Payment	03K	LMA	\$55,927.40
2016	3	1495	5986396	Oswell Frontage Road Pedestrian Improvements	03K	LMA	\$830.28
2016	3	1495	5986397	Oswell Frontage Road Pedestrian Improvements	03K	LMA	\$831.62
2016	3	1495	5993996	Oswell Frontage Road Pedestrian Improvements	03K	LMA	\$58.24
2016	3	1495	5996508	Oswell Frontage Road Pedestrian Improvements	03K	LMA	\$472.00
2016	3	1495	5998251	Oswell Frontage Road Pedestrian Improvements	03K	LMA	\$344.14
2016	3	1495	5999603	Oswell Frontage Road Pedestrian Improvements	03K	LMA	\$1,164.40
2016	3	1495	6005196	Oswell Frontage Road Pedestrian Improvements	03K	LMA	\$38,896.42
2016	3	1495	6013904	Oswell Frontage Road Pedestrian Improvements	03K	LMA	\$1,323.43
2016	3	1495	6019264	Oswell Frontage Road Pedestrian Improvements	03K	LMA	\$2,879.56
2016	3	1495	6020965	Oswell Frontage Road Pedestrian Improvements	03K	LMA	\$206.49
2016	3	1495	6021882	Oswell Frontage Road Pedestrian Improvements	03K	LMA	\$4,078.17
2016	3	1495	6025783	Oswell Frontage Road Pedestrian Improvements	03K	LMA	\$22.84
2016	3	1495	6032722	Oswell Frontage Road Pedestrian Improvements	03K	LMA	\$11,438.56
2016	3	1495	6039697	Oswell Frontage Road Pedestrian Improvements	03K	LMA	\$229.55
2016	3	1495	6042258	Oswell Frontage Road Pedestrian Improvements	03K	LMA	\$408.88
2016	3	1495	6049465	Oswell Frontage Road Pedestrian Improvements	03K	LMA	\$17,448.34
2016	3	1495	6050749	Oswell Frontage Road Pedestrian Improvements	03K	LMA	\$88.30
2016	5	1497	5986396	City of Shafter Street Median Improvements	03K	LMA	\$271.59
2016	5	1497	5986397	City of Shafter Street Median Improvements	03K	LMA	\$960.89
2016	5	1497	5986400	City of Shafter Street Median Improvements	03K	LMA	\$941.29
2016	5	1497	5993996	City of Shafter Street Median Improvements	03K	LMA	\$232.92
2016	5	1497	6013904	City of Shafter Street Median Improvements	03K	LMA	\$2,225.06
2016	5	1497	6020965	City of Shafter Street Median Improvements	03K	LMA	\$1,450.63
2016	5	1497	6025783	City of Shafter Street Median Improvements	03K	LMA	\$33.91
2016	5	1497	6039697	City of Shafter Street Median Improvements	03K	LMA	\$275.65
2016	5	1497	6042258	City of Shafter Street Median Improvements	03K	LMA	\$282.99
2016	5	1497	6050749	City of Shafter Street Median Improvements	03K	LMA	\$99.64
2016	6	1498	5986396	South Taft Community Pedestrian Improvements	03K	LMA	\$1,064.80
2016	6	1498	5986397	South Taft Community Pedestrian Improvements	03K	LMA	\$1,023.70
2016	6	1498	5986400	South Taft Community Pedestrian Improvements	03K	LMA	\$226.54
2016	6	1498	5986422	South Taft Community Pedestrian Improvements	03K	LMA	\$7,916.06
2016	6	1498	5994917	South Taft Community Pedestrian Improvements	03K	LMA	\$240.48
2016	6	1498	5999603	South Taft Community Pedestrian Improvements	03K	LMA	\$1,830.56
2016	6	1498	6005196	South Taft Community Pedestrian Improvements	03K	LMA	\$29,858.88
2016	6	1498	6012369	South Taft Community Pedestrian Improvements	03K	LMA	\$283.20
2016	6	1498	6013904	South Taft Community Pedestrian Improvements	03K	LMA	\$190.80
2016	6	1498	6020965	South Taft Community Pedestrian Improvements	03K	LMA	\$123.99
2016	6	1498	6021882	South Taft Community Pedestrian Improvements	03K	LMA	\$9,739.94
2016	6	1498	6032722	South Taft Community Pedestrian Improvements	03K	LMA	\$4,752.52
2016	6	1498	6039697	South Taft Community Pedestrian Improvements	03K	LMA	\$605.38
2016	6	1498	6042258	South Taft Community Pedestrian Improvements	03K	LMA	\$223.26
2016	6	1498	6049465	South Taft Community Pedestrian Improvements	03K	LMA	\$15,291.52
2016	6	1498	6050749	South Taft Community Pedestrian Improvements	03K	LMA	\$974.19
2016	18	1508	5986396	Virginia Avenue Pedestrian and Sidewalk Improvements	03K	LMA	\$423.60
2016	18	1508	5986397	Virginia Avenue Pedestrian and Sidewalk Improvements	03K	LMA	\$2,025.18
2016	18	1508	5986400	Virginia Avenue Pedestrian and Sidewalk Improvements	03K	LMA	\$470.66
2016	18	1508	5986422	Virginia Avenue Pedestrian and Sidewalk Improvements	03K	LMA	\$801.07
2016	18	1508	5993996	Virginia Avenue Pedestrian and Sidewalk Improvements	03K	LMA	\$1,250.47
2016	18	1508	5999603	Virginia Avenue Pedestrian and Sidewalk Improvements	03K	LMA	\$264.30
2016	18	1508	6013904	Virginia Avenue Pedestrian and Sidewalk Improvements	03K	LMA	\$363.56
2016	18	1508	6014848	Virginia Avenue Pedestrian and Sidewalk Improvements	03K	LMA	\$77,481.24



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2016	18	1508	6019264	Virginia Avenue Pedestrian and Sidewalk Improvements	03K	LMA	\$15,207.70
2016	18	1508	6020965	Virginia Avenue Pedestrian and Sidewalk Improvements	03K	LMA	\$149.91
2016	18	1508	6021882	Virginia Avenue Pedestrian and Sidewalk Improvements	03K	LMA	\$148,567.99
2016	18	1508	6039697	Virginia Avenue Pedestrian and Sidewalk Improvements	03K	LMA	\$229.55
2016	18	1508	6042258	Virginia Avenue Pedestrian and Sidewalk Improvements	03K	LMA	\$453.30
2016	18	1508	6050749	Virginia Avenue Pedestrian and Sidewalk Improvements	03K	LMA	\$144.23
					03K	Matrix Code	\$2,337,363.76
2012	7	1378	5959771	City of Ridgecrest Handicapped Access Improvements	03L	LMC	\$1,451.11
2012	7	1378	5979347	City of Ridgecrest Handicapped Access Improvements	03L	LMC	\$403.56
2012	7	1378	5979415	City of Ridgecrest Handicapped Access Improvements	03L	LMC	\$142.04
2012	7	1378	5984627	City of Ridgecrest Handicapped Access Improvements	03L	LMC	\$54.31
2012	7	1378	5986422	City of Ridgecrest Handicapped Access Improvements	03L	LMC	\$29.11
2012	7	1378	5993996	City of Ridgecrest Handicapped Access Improvements	03L	LMC	\$927.51
2012	7	1378	5994917	City of Ridgecrest Handicapped Access Improvements	03L	LMC	\$2,853.00
2012	7	1378	5999603	City of Ridgecrest Handicapped Access Improvements	03L	LMC	\$87.06
2012	7	1378	6003631	City of Ridgecrest Handicapped Access Improvements	03L	LMC	\$7,590.00
2012	7	1378	6013904	City of Ridgecrest Handicapped Access Improvements	03L	LMC	\$207.23
2012	7	1378	6020965	City of Ridgecrest Handicapped Access Improvements	03L	LMC	\$677.96
2012	7	1378	6030546	City of Ridgecrest Handicapped Access Improvements	03L	LMC	\$25.75
2012	7	1378	6039697	City of Ridgecrest Handicapped Access Improvements	03L	LMC	\$692.00
2012	7	1378	6042258	City of Ridgecrest Handicapped Access Improvements	03L	LMC	\$247.79
2012	7	1378	6050749	City of Ridgecrest Handicapped Access Improvements	03L	LMC	\$735.32
2013	18	1413	5948845	City of Ridgecrest - Handicapped Access Improvements	03L	LMC	\$23.96
2013	18	1413	5959771	City of Ridgecrest - Handicapped Access Improvements	03L	LMC	\$1,819.83
2013	18	1413	5979347	City of Ridgecrest - Handicapped Access Improvements	03L	LMC	\$349.86
2013	18	1413	5979415	City of Ridgecrest - Handicapped Access Improvements	03L	LMC	\$96.53
2013	18	1413	5984627	City of Ridgecrest - Handicapped Access Improvements	03L	LMC	\$27.16
2013	18	1413	5993996	City of Ridgecrest - Handicapped Access Improvements	03L	LMC	\$58.24
2013	18	1413	5999603	City of Ridgecrest - Handicapped Access Improvements	03L	LMC	\$87.31
2013	18	1413	6003631	City of Ridgecrest - Handicapped Access Improvements	03L	LMC	\$35,603.15
2013	18	1413	6020965	City of Ridgecrest - Handicapped Access Improvements	03L	LMC	\$65.21
2013	18	1413	6032722	City of Ridgecrest - Handicapped Access Improvements	03L	LMC	\$9,893.75
2013	18	1413	6042258	City of Ridgecrest - Handicapped Access Improvements	03L	LMC	\$53.35
2014	5	1449	5993996	City of Ridgecrest - Handicapped Access Improvements	03L	LMC	\$58.24
2014	5	1449	6039697	City of Ridgecrest - Handicapped Access Improvements	03L	LMC	\$187.55
2014	5	1449	6042258	City of Ridgecrest - Handicapped Access Improvements	03L	LMC	\$1,417.77
2014	5	1449	6050749	City of Ridgecrest - Handicapped Access Improvements	03L	LMC	\$2,079.22
					03L	Matrix Code	\$67,944.88
2014	3	1447	5959771	Claude W. Richardson Child Development Center Playground (ADA) Improvements	03M	LMC	\$2,311.52
2014	3	1447	5979347	Claude W. Richardson Child Development Center Playground (ADA) Improvements	03M	LMC	\$330.68
2014	3	1447	5979415	Claude W. Richardson Child Development Center Playground (ADA) Improvements	03M	LMC	\$154.48
2014	3	1447	5979454	Claude W. Richardson Child Development Center Playground (ADA) Improvements	03M	LMC	\$67.30
2014	3	1447	5984627	Claude W. Richardson Child Development Center Playground (ADA) Improvements	03M	LMC	\$542.01
2014	3	1447	5992971	Claude W. Richardson Child Development Center Playground (ADA) Improvements	03M	LMC	\$185,940.65
2014	3	1447	5993996	Claude W. Richardson Child Development Center Playground (ADA) Improvements	03M	LMC	\$242.78
2014	3	1447	5999603	Claude W. Richardson Child Development Center Playground (ADA) Improvements	03M	LMC	\$43.73
2014	3	1447	6005196	Claude W. Richardson Child Development Center Playground (ADA) Improvements	03M	LMC	\$740.00
2014	3	1447	6007098	Claude W. Richardson Child Development Center Playground (ADA) Improvements	03M	LMC	\$164,890.60





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2014	3	1447	6013904	Claude W. Richardson Child Development Center Playground 03M (ADA) Improvements	03M	LMC	\$726.83
2014	3	1447	6020965	Claude W. Richardson Child Development Center Playground 03M (ADA) Improvements	03M	LMC	\$123.99
2014	3	1447	6021239	Claude W. Richardson Child Development Center Playground 03M (ADA) Improvements	03M	LMC	\$115,128.17
2014	3	1447	6034210	Claude W. Richardson Child Development Center Playground 03M (ADA) Improvements	03M	LMC	\$29,351.13
2014	3	1447	6039697	Claude W. Richardson Child Development Center Playground 03M (ADA) Improvements	03M	LMC	\$138.13
2014	3	1447	6042258	Claude W. Richardson Child Development Center Playground 03M (ADA) Improvements	03M	LMC	\$225.51
2014	3	1447	6049465	Claude W. Richardson Child Development Center Playground 03M (ADA) Improvements	03M	LMC	\$1,806.31
2014	3	1447	6050749	Claude W. Richardson Child Development Center Playground 03M (ADA) Improvements	03M	LMC	\$288.46
					03M	Matrix Code	\$503,052.28
2016	22	1513	6005196	North Area Public Safety Services Program	05I	LMA	\$50,928.32
2016	22	1513	6013342	North Area Public Safety Services Program	05I	LMA	\$24,011.63
2016	22	1513	6020965	North Area Public Safety Services Program	05I	LMA	\$82.50
2016	22	1513	6021239	North Area Public Safety Services Program	05I	LMA	\$23,180.40
2016	22	1513	6027689	North Area Public Safety Services Program	05I	LMA	\$17,713.25
2016	22	1513	6037846	North Area Public Safety Services Program	05I	LMA	\$21,018.08
2016	23	1514	6005196	Mojave Public Safety Services Program	05I	LMA	\$58,065.45
2016	23	1514	6013342	Mojave Public Safety Services Program	05I	LMA	\$30,105.84
2016	23	1514	6020965	Mojave Public Safety Services Program	05I	LMA	\$82.50
2016	23	1514	6021239	Mojave Public Safety Services Program	05I	LMA	\$31,199.22
2016	23	1514	6027689	Mojave Public Safety Services Program	05I	LMA	\$26,280.46
2016	23	1514	6037846	Mojave Public Safety Services Program	05I	LMA	\$32,358.94
2016	24	1515	6013342	East Bakersfield Public Safety Services Program	05I	LMA	\$111,012.02
2016	24	1515	6021239	East Bakersfield Public Safety Services Program	05I	LMA	\$40,675.63
2016	24	1515	6027689	East Bakersfield Public Safety Services Program	05I	LMA	\$36,516.05
2016	24	1515	6037846	East Bakersfield Public Safety Services Program	05I	LMA	\$42,083.47
					05I	Matrix Code	\$545,313.76
2015	15	1477	5959771	Fair Housing Services Program	05J	LMC	\$9,594.13
2015	15	1477	5979347	Fair Housing Services Program	05J	LMC	\$5,710.25
2015	15	1477	5979415	Fair Housing Services Program	05J	LMC	\$5,568.02
2015	15	1477	5979454	Fair Housing Services Program	05J	LMC	\$5,806.68
2015	15	1477	5984627	Fair Housing Services Program	05J	LMC	\$3,053.83
2015	15	1477	5993996	Fair Housing Services Program	05J	LMC	\$8,404.52
2015	15	1477	5999603	Fair Housing Services Program	05J	LMC	\$8,778.13
2015	15	1477	6013904	Fair Housing Services Program	05J	LMC	\$7,297.71
2016	11	1503	6013904	Fair Housing Services Program	05J	LMC	\$3,050.03
2016	11	1503	6020965	Fair Housing Services Program	05J	LMC	\$8,706.23
					05J	Matrix Code	\$65,969.53
2013	19	1422	5952966	Temporary Emergency Services Fund	05Q	LMC	\$2,458.30
2013	19	1422	5979415	Temporary Emergency Services Fund	05Q	LMC	\$53.97
2013	19	1422	5990126	Temporary Emergency Services Fund	05Q	LMC	\$167.97
2013	19	1422	6003631	Temporary Emergency Services Fund	05Q	LMC	\$210.00
2013	19	1422	6012369	Temporary Emergency Services Fund	05Q	LMC	\$279.95
2013	19	1422	6020965	Temporary Emergency Services Fund	05Q	LMC	\$41.25
					05Q	Matrix Code	\$3,211.44
2012	11	1382	5955226	CDBG Housing Rehabilitation Program	14A	LMH	\$47.00
2012	11	1382	5963799	CDBG Housing Rehabilitation Program	14A	LMH	\$47.00
2012	11	1382	5968567	CDBG Housing Rehabilitation Program	14A	LMH	\$1,010.00
2012	11	1382	5970786	CDBG Housing Rehabilitation Program	14A	LMH	\$47.00
2012	11	1382	5982637	CDBG Housing Rehabilitation Program	14A	LMH	\$36.00
2012	11	1382	5990126	CDBG Housing Rehabilitation Program	14A	LMH	\$15.16



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2012	11	1382	6000445	CDBG Housing Rehabilitation Program	14A	LMH	\$11.00
2012	11	1382	6019264	CDBG Housing Rehabilitation Program	14A	LMH	\$47.00
2012	11	1382	6028453	CDBG Housing Rehabilitation Program	14A	LMH	\$11.00
2012	12	1383	5944282	Home Access Program	14A	LMH	\$2,076.00
2012	12	1383	5952966	Home Access Program	14A	LMH	\$2,068.00
2012	12	1383	5957293	Home Access Program	14A	LMH	\$2,000.00
2012	12	1383	5961891	Home Access Program	14A	LMH	\$3,208.00
2012	12	1383	5965933	Home Access Program	14A	LMH	\$834.50
2012	12	1383	5968567	Home Access Program	14A	LMH	\$696.00
2012	12	1383	5970786	Home Access Program	14A	LMH	\$515.00
2012	12	1383	5974865	Home Access Program	14A	LMH	\$572.00
2012	12	1383	5979684	Home Access Program	14A	LMH	\$2,755.50
2012	12	1383	5984107	Home Access Program	14A	LMH	\$1,940.00
2012	12	1383	5992971	Home Access Program	14A	LMH	\$485.00
2014	9	1453	5944282	CDBG Housing Rehabilitation Program	14A	LMH	\$17,474.94
2014	9	1453	5946548	CDBG Housing Rehabilitation Program	14A	LMH	\$12,404.96
2014	9	1453	5948845	CDBG Housing Rehabilitation Program	14A	LMH	\$365.00
2014	9	1453	5963799	CDBG Housing Rehabilitation Program	14A	LMH	\$13,204.18
2014	9	1453	5968567	CDBG Housing Rehabilitation Program	14A	LMH	\$7,360.00
2014	9	1453	5970786	CDBG Housing Rehabilitation Program	14A	LMH	\$350.00
2014	9	1453	5977294	CDBG Housing Rehabilitation Program	14A	LMH	\$1,840.00
2014	9	1453	5979684	CDBG Housing Rehabilitation Program	14A	LMH	\$12,061.98
2014	15	1461	5944282	Home Access Program	14A	LMH	\$5,137.00
2014	15	1461	5948845	Home Access Program	14A	LMH	\$510.00
2014	15	1461	5952966	Home Access Program	14A	LMH	\$4,753.00
2014	15	1461	5955226	Home Access Program	14A	LMH	\$2,340.00
2014	15	1461	5961891	Home Access Program	14A	LMH	\$479.00
2014	15	1461	5963799	Home Access Program	14A	LMH	\$1,145.00
2014	15	1461	5965933	Home Access Program	14A	LMH	\$2,280.00
2014	15	1461	5968567	Home Access Program	14A	LMH	\$2,146.00
2014	15	1461	5974865	Home Access Program	14A	LMH	\$570.00
2014	15	1461	5979902	Home Access Program	14A	LMH	\$537.00
2014	15	1461	5984107	Home Access Program	14A	LMH	\$2,445.00
2014	15	1461	5992971	Home Access Program	14A	LMH	\$2,800.00
2014	15	1461	5993996	Home Access Program	14A	LMH	\$465.84
2014	15	1461	6000445	Home Access Program	14A	LMH	\$580.00
2015	12	1474	5955226	CDBG Housing Rehabilitation Program	14A	LMH	\$900.00
2015	12	1474	5957293	CDBG Housing Rehabilitation Program	14A	LMH	\$265.45
2015	12	1474	5959771	CDBG Housing Rehabilitation Program	14A	LMH	\$12,519.63
2015	12	1474	5974865	CDBG Housing Rehabilitation Program	14A	LMH	\$1,498.61
2015	12	1474	5979347	CDBG Housing Rehabilitation Program	14A	LMH	\$8,874.96
2015	12	1474	5979415	CDBG Housing Rehabilitation Program	14A	LMH	\$10,075.75
2015	12	1474	5979454	CDBG Housing Rehabilitation Program	14A	LMH	\$9,506.28
2015	12	1474	5979684	CDBG Housing Rehabilitation Program	14A	LMH	\$800.00
2015	12	1474	5984627	CDBG Housing Rehabilitation Program	14A	LMH	\$5,433.82
2015	12	1474	6049465	CDBG Housing Rehabilitation Program	14A	LMH	\$141.00
2015	13	1475	5959771	Home Access Program	14A	LMH	\$13,968.32
2015	13	1475	5970786	Home Access Program	14A	LMH	\$2,300.00
2015	13	1475	5972659	Home Access Program	14A	LMH	\$2,384.00
2015	13	1475	5977294	Home Access Program	14A	LMH	\$175.00
2015	13	1475	5979347	Home Access Program	14A	LMH	\$10,311.90
2015	13	1475	5979415	Home Access Program	14A	LMH	\$10,621.15
2015	13	1475	5979454	Home Access Program	14A	LMH	\$11,208.36
2015	13	1475	5979684	Home Access Program	14A	LMH	\$400.00
2015	13	1475	5982637	Home Access Program	14A	LMH	\$596.00
2015	13	1475	5984627	Home Access Program	14A	LMH	\$6,336.20
2015	13	1475	6000445	Home Access Program	14A	LMH	\$2,240.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	13	1475	6005196	Home Access Program	14A	LMH	\$1,872.00
2015	13	1475	6007483	Home Access Program	14A	LMH	\$5,574.00
2015	13	1475	6012369	Home Access Program	14A	LMH	\$2,720.00
2015	13	1475	6013904	Home Access Program	14A	LMH	\$381.33
2015	13	1475	6014940	Home Access Program	14A	LMH	\$468.00
2015	13	1475	6016981	Home Access Program	14A	LMH	\$1,394.00
2015	13	1475	6019264	Home Access Program	14A	LMH	\$1,975.00
2015	13	1475	6020965	Home Access Program	14A	LMH	\$82.50
2015	13	1475	6021239	Home Access Program	14A	LMH	\$2,620.00
2015	13	1475	6023857	Home Access Program	14A	LMH	\$1,680.00
2015	13	1475	6025783	Home Access Program	14A	LMH	\$6,001.00
2015	13	1475	6030546	Home Access Program	14A	LMH	\$2,694.00
2015	13	1475	6034210	Home Access Program	14A	LMH	\$420.00
2015	13	1475	6035484	Home Access Program	14A	LMH	\$468.00
2015	13	1475	6037846	Home Access Program	14A	LMH	\$1,032.00
2015	13	1475	6039697	Home Access Program	14A	LMH	\$657.41
2015	13	1475	6040207	Home Access Program	14A	LMH	\$420.00
2015	13	1475	6046212	Home Access Program	14A	LMH	\$1,760.00
2015	13	1475	6049465	Home Access Program	14A	LMH	\$2,272.00
2015	13	1475	6050749	Home Access Program	14A	LMH	\$891.92
2016	8	1500	5993996	CDBG Housing Rehabilitation Program	14A	LMH	\$7,719.88
2016	8	1500	5999603	CDBG Housing Rehabilitation Program	14A	LMH	\$6,676.48
2016	8	1500	6013904	CDBG Housing Rehabilitation Program	14A	LMH	\$8,974.37
2016	8	1500	6020965	CDBG Housing Rehabilitation Program	14A	LMH	\$8,851.83
2016	8	1500	6039697	CDBG Housing Rehabilitation Program	14A	LMH	\$10,601.18
2016	8	1500	6042258	CDBG Housing Rehabilitation Program	14A	LMH	\$8,134.70
2016	8	1500	6050749	CDBG Housing Rehabilitation Program	14A	LMH	\$8,891.03
2016	9	1501	5993996	Home Access Program	14A	LMH	\$9,929.83
2016	9	1501	5999603	Home Access Program	14A	LMH	\$7,765.71
2016	9	1501	6013904	Home Access Program	14A	LMH	\$10,113.86
2016	9	1501	6020965	Home Access Program	14A	LMH	\$8,742.08
2016	9	1501	6039697	Home Access Program	14A	LMH	\$11,968.37
2016	9	1501	6042258	Home Access Program	14A	LMH	\$10,433.41
2016	9	1501	6050749	Home Access Program	14A	LMH	\$14,877.94
					14A	Matrix Code	\$389,290.32
Total							\$5,190,261.90

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	22	1513	6005196	North Area Public Safety Services Program	05I	LMA	\$50,928.32
2016	22	1513	6013342	North Area Public Safety Services Program	05I	LMA	\$24,011.63
2016	22	1513	6020965	North Area Public Safety Services Program	05I	LMA	\$82.50
2016	22	1513	6021239	North Area Public Safety Services Program	05I	LMA	\$23,180.40
2016	22	1513	6027689	North Area Public Safety Services Program	05I	LMA	\$17,713.25
2016	22	1513	6037846	North Area Public Safety Services Program	05I	LMA	\$21,018.08
2016	23	1514	6005196	Mojave Public Safety Services Program	05I	LMA	\$58,065.45
2016	23	1514	6013342	Mojave Public Safety Services Program	05I	LMA	\$30,105.84
2016	23	1514	6020965	Mojave Public Safety Services Program	05I	LMA	\$82.50
2016	23	1514	6021239	Mojave Public Safety Services Program	05I	LMA	\$31,199.22
2016	23	1514	6027689	Mojave Public Safety Services Program	05I	LMA	\$26,280.46
2016	23	1514	6037846	Mojave Public Safety Services Program	05I	LMA	\$32,358.94
2016	24	1515	6013342	East Bakersfield Public Safety Services Program	05I	LMA	\$111,012.02
2016	24	1515	6021239	East Bakersfield Public Safety Services Program	05I	LMA	\$40,675.63
2016	24	1515	6027689	East Bakersfield Public Safety Services Program	05I	LMA	\$36,516.05





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	24	1515	6037846	East Bakersfield Public Safety Services Program	05I	LMA	\$42,083.47
					05I	Matrix Code	\$545,313.76
2015	15	1477	5959771	Fair Housing Services Program	05J	LMC	\$9,594.13
2015	15	1477	5979347	Fair Housing Services Program	05J	LMC	\$5,710.25
2015	15	1477	5979415	Fair Housing Services Program	05J	LMC	\$5,568.02
2015	15	1477	5979454	Fair Housing Services Program	05J	LMC	\$5,806.68
2015	15	1477	5984627	Fair Housing Services Program	05J	LMC	\$3,053.83
2015	15	1477	5993996	Fair Housing Services Program	05J	LMC	\$8,404.52
2015	15	1477	5999603	Fair Housing Services Program	05J	LMC	\$8,778.13
2015	15	1477	6013904	Fair Housing Services Program	05J	LMC	\$7,297.71
2016	11	1503	6013904	Fair Housing Services Program	05J	LMC	\$3,050.03
2016	11	1503	6020965	Fair Housing Services Program	05J	LMC	\$8,706.23
					05J	Matrix Code	\$65,969.53
2013	19	1422	5952966	Temporary Emergency Services Fund	05Q	LMC	\$2,458.30
2013	19	1422	5979415	Temporary Emergency Services Fund	05Q	LMC	\$53.97
2013	19	1422	5990126	Temporary Emergency Services Fund	05Q	LMC	\$167.97
2013	19	1422	6003631	Temporary Emergency Services Fund	05Q	LMC	\$210.00
2013	19	1422	6012369	Temporary Emergency Services Fund	05Q	LMC	\$279.95
2013	19	1422	6020965	Temporary Emergency Services Fund	05Q	LMC	\$41.25
					05Q	Matrix Code	\$3,211.44
Total							\$614,494.73

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	12	1504	5979347	Planning and Management	20		\$3,733.93
2016	12	1504	5979415	Planning and Management	20		\$14,719.26
2016	12	1504	5979454	Planning and Management	20		\$15,008.94
2016	12	1504	5984627	Planning and Management	20		\$10,335.64
2016	12	1504	5993996	Planning and Management	20		\$9,338.33
2016	12	1504	5999603	Planning and Management	20		\$5,194.61
2016	12	1504	6013904	Planning and Management	20		\$4,322.51
2016	12	1504	6020965	Planning and Management	20		\$4,827.17
2016	12	1504	6039697	Planning and Management	20		\$7,323.70
2016	12	1504	6042258	Planning and Management	20		\$10,240.47
2016	12	1504	6050749	Planning and Management	20		\$2,972.44
					20	Matrix Code	\$88,017.00
2015	17	1479	5959771	General Management - # 21a	21A		\$80,238.47
2016	13	1505	5979347	General Management	21A		\$64,077.24
2016	13	1505	5979415	General Management	21A		\$55,070.86
2016	13	1505	5979454	General Management	21A		\$57,269.86
2016	13	1505	5984627	General Management	21A		\$91,086.99
2016	13	1505	5986396	General Management	21A		\$450.64
2016	13	1505	5986400	General Management	21A		\$188.18
2016	13	1505	5986422	General Management	21A		\$584.22
2016	13	1505	5993996	General Management	21A		\$55,425.53
2016	13	1505	5994917	General Management	21A		\$273.00
2016	13	1505	5999603	General Management	21A		\$42,526.80
2016	13	1505	6013904	General Management	21A		\$43,373.01
2016	13	1505	6020965	General Management	21A		\$40,184.13
2016	13	1505	6039697	General Management	21A		\$49,117.94
2016	13	1505	6042258	General Management	21A		\$41,245.45
2016	13	1505	6050749	General Management	21A		\$30,064.97
					21A	Matrix Code	\$651,197.29
2016	13	1506	6028465	Indirect Costs	21B		\$119,000.00






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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					21B	Matrix Code	\$119,000.00
2016	13	1507	5979347	Citizen Participation	21C		\$779.68
2016	13	1507	5993996	Citizen Participation	21C		\$969.12
2016	13	1507	5999603	Citizen Participation	21C		\$1,433.08
2016	13	1507	6042293	Citizen Participation	21C		\$173.73
2016	13	1507	6050749	Citizen Participation	21C		\$1,387.47
					21C	Matrix Code	\$4,763.08
<b>Total</b>							<b>\$862,977.37</b>

# PR 23 Final Report

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	CDBG Summary of Accomplishments	
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## KERN COUNTY

### Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	5	\$279,620.26	4	\$109,670.06	9	\$389,290.32
	<b>Total Housing</b>	<b>5</b>	<b>\$279,620.26</b>	<b>4</b>	<b>\$109,670.06</b>	<b>9</b>	<b>\$389,290.32</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$38,572.90	0	\$0.00	1	\$38,572.90
	Senior Centers (03A)	3	\$222,457.00	1	\$31.53	4	\$222,488.53
	Handicapped Centers (03B)	1	\$182,286.65	0	\$0.00	1	\$182,286.65
	Homeless Facilities (not operating costs) (03C)	1	\$3,224.40	0	\$0.00	1	\$3,224.40
	Youth Centers (03D)	1	\$2,748.35	0	\$0.00	1	\$2,748.35
	Neighborhood Facilities (03E)	1	\$3,345.61	0	\$0.00	1	\$3,345.61
	Parks, Recreational Facilities (03F)	2	\$95,456.23	3	\$416,202.87	5	\$511,659.10
	Parking Facilities (03G)	1	\$272,539.61	1	\$35,739.45	2	\$308,279.06
	Solid Waste Disposal Improvements (03H)	1	\$3,888.06	0	\$0.00	1	\$3,888.06
	Water/Sewer Improvements (03J)	1	\$37,362.72	0	\$0.00	1	\$37,362.72
	Street Improvements (03K)	8	\$1,832,497.00	3	\$504,866.76	11	\$2,337,363.76
	Sidewalks (03L)	3	\$67,944.88	0	\$0.00	3	\$67,944.88
	Child Care Centers (03M)	1	\$503,052.28	0	\$0.00	1	\$503,052.28
	<b>Total Public Facilities and Improvements</b>	<b>25</b>	<b>\$3,265,375.69</b>	<b>8</b>	<b>\$956,840.61</b>	<b>33</b>	<b>\$4,222,216.30</b>
Public Services	Crime Awareness (05I)	3	\$545,313.76	0	\$0.00	3	\$545,313.76
	Fair Housing Activities (If CDBG, then subject to 15% cap) (05J)	1	\$11,756.26	1	\$54,213.27	2	\$65,969.53
	Subsistence Payment (05Q)	1	\$3,211.44	0	\$0.00	1	\$3,211.44
	<b>Total Public Services</b>	<b>5</b>	<b>\$560,281.46</b>	<b>1</b>	<b>\$54,213.27</b>	<b>6</b>	<b>\$614,494.73</b>
General Administration and Planning	Planning (20)	1	\$88,017.00	1	\$0.00	2	\$88,017.00
	General Program Administration (21A)	1	\$570,958.82	2	\$80,238.47	3	\$651,197.29
	Indirect Costs (21B)	1	\$119,000.00	0	\$0.00	1	\$119,000.00
	Public Information (21C)	1	\$4,763.08	0	\$0.00	1	\$4,763.08
	<b>Total General Administration and Planning</b>	<b>4</b>	<b>\$782,738.90</b>	<b>3</b>	<b>\$80,238.47</b>	<b>7</b>	<b>\$862,977.37</b>
<b>Grand Total</b>		<b>39</b>	<b>\$4,888,016.31</b>	<b>16</b>	<b>\$1,200,962.41</b>	<b>55</b>	<b>\$6,088,978.72</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	22	61	83
	<b>Total Housing</b>		<b>22</b>	<b>61</b>	<b>83</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
	Senior Centers (03A)	Public Facilities	36	856	892
	Handicapped Centers (03B)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	32,530	0	32,530
	Parks, Recreational Facilities (03F)	Public Facilities	51,553	38,838	90,391
	Parking Facilities (03G)	Public Facilities	0	1	1
	Solid Waste Disposal Improvements (03H)	Public Facilities	640	0	640
	Water/Sewer Improvements (03J)	Persons	1,100	0	1,100
	Street Improvements (03K)	Persons	100,840	50,175	151,015
	Sidewalks (03L)	Persons	0	0	0
		Public Facilities	4,042	0	4,042
	Child Care Centers (03M)	Public Facilities	95	0	95
	<b>Total Public Facilities and Improvements</b>		<b>190,836</b>	<b>89,870</b>	<b>280,706</b>
Public Services	Crime Awareness (05I)	Persons	0	0	0
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	482	1,008	1,490
	Subsistence Payment (05Q)	Persons	69	0	69
	<b>Total Public Services</b>		<b>551</b>	<b>1,008</b>	<b>1,559</b>
<b>Grand Total</b>			<b>191,409</b>	<b>90,939</b>	<b>282,348</b>



KERN COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	63	0
	Black/African American	0	0	6	0
	American Indian/Alaskan Native	0	0	1	0
	Other multi-racial	0	0	13	13
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>83</b>	<b>13</b>
Non Housing	White	5,095	919	0	0
	Black/African American	542	2	0	0
	Asian	504	72	0	0
	American Indian/Alaskan Native	55	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	19	3	0	0
	Other multi-racial	372	217	0	0
	<b>Total Non Housing</b>	<b>6,588</b>	<b>1,213</b>	<b>0</b>	<b>0</b>
Grand Total	White	5,095	919	63	0
	Black/African American	542	2	6	0
	Asian	504	72	0	0
	American Indian/Alaskan Native	55	0	1	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	19	3	0	0
	<b>Total Grand Total</b>	<b>6,588</b>	<b>1,213</b>	<b>83</b>	<b>13</b>



KERN COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	14	0
	Low (>30% and <=50%)	7	4	0
	Mod (>50% and <=80%)	2	2	0
	Total Low-Mod	14	20	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	14	20	0
Non Housing	Extremely Low (<=30%)	0	0	196
	Low (>30% and <=50%)	0	0	4,282
	Mod (>50% and <=80%)	0	0	193
	Total Low-Mod	0	0	4,671
	Non Low-Mod (>80%)	0	0	4
	Total Beneficiaries	0	0	4,675